

KOM ANNUAL DETAILS: SUMMARY AS OF 12-31-2011

Year: 2011

Month of Year	New Clients	Old Clients	Total Clients	Total People	Food Given Out	Clothing Given Out	Special Vouchers	Furniture Given Out	Families w/Food	Number of People	USDA Food Families	Number of People
Jan	22	137	159	475	\$26,245.00	\$1,553.50	\$0.00	\$165.00	138	418	136	412
Feb	26	101	127	338	\$18,970.00	\$888.25	\$0.00	\$140.00	103	288	98	277
Mar	28	170	198	572	\$34,155.00	\$1,698.75	\$32.50	\$150.00	180	519	175	508
Apr	17	122	139	397	\$22,910.00	\$1,010.65	\$9.75	\$250.00	120	346	119	344
May	15	127	142	425	\$23,955.00	\$1,257.95	\$0.00	\$0.00	126	376	123	368
Jun	19	169	188	639	\$34,165.00	\$1,153.40	\$0.00	\$225.00	178	610	170	597
Jul	26	126	152	463	\$26,835.00	\$1,069.00	\$42.50	\$100.00	142	429	136	416
Aug	28	136	164	537	\$28,735.00	\$2,600.25	\$18.60	\$0.00	152	497	146	484
Sep	29	144	173	527	\$30,160.00	\$2,085.93	\$0.00	\$325.00	157	489	153	480
Oct	31	140	171	499	\$29,500.00	\$1,406.20	\$0.00	\$80.00	155	454	151	447
Nov	28	161	189	622	\$33,530.00	\$2,247.75	\$27.00	\$187.00	173	572	169	557
Dec	33	216	249	823	\$30,325.00	\$1,644.25	\$0.00	\$115.00	158	475	156	471
Totals	302	1,749	2,051	6,317	\$339,485.00	\$18,615.88	\$130.35	\$1,737.00	1,782	5,473	1,732	5,361
2011 YTD	302	1,749	2,051	6,317	\$339,485.00	\$18,615.88	\$130.35	\$1,737.00	1,782	5,473	1,732	5,361
2010 YTD	312	1,726	2,038	6,108	\$322,370.00	\$18,195.94	\$66.00	\$1,941.00	1,720	5,168	1,510	4,602
Difference	-10	23	13	209	\$17,115.00	\$419.94	\$64.35	-\$204.00	62	305	222	759
% Change	-3%	1%	1%	3%	5%	2%	49%	-12%	3%	6%	13%	14%
Mo. Avg.	25	146	171	526	\$28,290.42	\$1,551.32	\$10.86	\$144.75	149	456	144	447

Year to Date Clients by Location (Zip Code)

	Number	Per Cent		Number	Per Cent
Danbury (27016)	29	1.4%	Pinnacle (27043)	239	11.7%
Germanton (27019)	71	3.5%	Rural Hall (27045)	17	0.8%
King (27021)	1,312	64.0%	Tobaccoville (27050)	59	2.9%
Lawsonville (27022)	59	2.9%	Walnut Cove (27052)	14	0.7%
Mt. Airy (27030)	13	0.6%	Westfield (27053)	167	8.1%
Pilot Mtn. (27041)	47	2.3%	Homeless	24	1.2%

Total Clients: 2,051

Annual Food, Clothing, Special Items & Furniture Out	
2011	\$359,968.23
2010	\$342,572.94
Difference	\$17,395.29
Percent of Change	5%